

Funding Request A
Waukesha-Ozaukee-Washington Workforce Development Area

Special Response Grant Request – continuing application

Current grant - \$650,000

Target groups – West Bend Co./Regal Ware, OmniQuip International, Amcast Automotive/General Aluminum, Milwaukee Electric Tool, Waukesha Electric and 17 other companies

Number planned – 1113

Changes proposed – add \$791,041

New target group – none; adding 60 from Lamplight Farms, a previously approved group

Proposed number served – 1173 (adding 60)

Performance Analysis

Local Dislocated Worker Program (through 9/30/2005)

- Enrollments – 188 (62% of plan)
- Expenditures – \$196,921 (25% of total available)

Special Response (current grant through 9/30/2005)

- Enrollments – 422 (48% of number planned)
- Number in Training – 182 (102% of number planned)
- Outcomes – 68 program exits (24% of number planned); 78% employed at program exit
- Expenditures – \$384,092 (59% of available funds)

Recommendation:

Recommend additional funding of \$500,000 for a total grant of \$1,150,000. Applicant to revise planned number of dislocated workers to be served under the grant. If need is demonstrated, may request additional funds in March, 2006.

Funding Request B
Fox Valley Workforce Development Area

Special Response Grant Request – continuing application

Current grant - \$334,717

Target groups – Norwood Promotional Products, SJP Corporation, Leach Company, Riverside Paper, Advanced Data-Comm, Air Wisconsin, Emjay Corporation, Rippin' Good (Bremner, Inc.), Westra Construction

Number planned – 167

Changes proposed – add \$143,836 to current grant and \$25,000 in start up funds for Tecumseh Power

New target groups – Kimberly Clark, Deluxe Plastics, Tecumseh Power (start up)

Proposed number served – 197 (adding 30)

Performance Analysis

Local Dislocated Worker Program (through 9/30/2005)

- Enrollments – 642 (92% of plan)
- Expenditures – \$499,273 (43% of total available)

Special Response (current grant through 9/30/2005)

- Enrollments – 153 (99% of number planned)
- Number in Training – 49 (67% of number planned)
- Outcomes – 19 program exits (34% of planned); 95% (18) were employed at exit
- Expenditures – \$86,669 (26% of funds available)

Recommendation

Fund the amount requested, \$168,836, for a total grant of \$503,553 to serve 197 dislocated workers. This includes \$25,000 in start up funds to initiate services to Tecumseh Power workers.

Funding Request C
North Central Wisconsin Workforce Development Area

Special Response Grant Request – continuing application

Current grant - \$400,000

Target groups – Alumitech, Bemis, Cell One, Citizens, Copps, County Market, Domtar, Edelweiss Cheese, Fiskars, Footstar, Full Size Fashions, Go2America, Golden County Foods, Gordon Aluminum, and 19 other companies

Number planned – 250

Changes proposed – add \$200,000

New target group – Wausau Papers, KMART (Rhineland)

Proposed number served – 275 (adding 25)

Performance Analysis

Local Dislocated Worker Program (through 9/30/2005)

- Enrollments – 427 (107%)
- Expenditures – \$217,235 (30% of total available)

Special Response (current grant through 9/30/2005)

- Enrollments – 230 (115% of planned number)
- Number in Training – 108 (135% of plan)
- Outcomes – 39 exits (195% of planned number); 97% (38) were employed at exit
- Expenditures – \$133,754 (33% of available funds)

Recommendation

Fund in the amount requested, \$200,000, for a total grant of \$600,000 to serve 275 dislocated workers.

Funding Request D
West Central Wisconsin Workforce Development Area

Special Response Grant Request – continuing application

Current grant - \$250,000

Target groups – American Tool, Donaldson's, Fleetguard/Nelson Muffler, Northern Wisconsin Center, 3M Eau Claire, American Phoenix, Celestica, Century Casting, Hutchinson Technology, and 23 other companies.

Number planned – 289

Changes proposed – add \$835,048

New target group – Kolpak, Lakeside Nursing

Proposed number served – 463 (adding 174)

Performance Analysis

Local Dislocated Worker Program (through 9/30/2005)

- Enrollments – 711 (79% of plan)
- Expenditures – \$205,187 (24% of total available)

Special Response (current grant through 9/30/2005)

- Enrollments – 243 (84% of planned number)
- Number in Training – 47 (35% of plan)
- Outcomes – 5 program exits (23% of planned number); 100% were employed at exit
- Expenditures – \$179,093 (72% of available funds)

National Emergency Grant (current grant 10/1/2004 - 9/30/2005)

- Enrollments – 154 of 225 (68% of plan)
- Number in Training – 107 of 113 (95% of plan)
- Outcomes – 7 program exiters, 100% were exited to employment
- Expenditures – \$296,998 (131% of plan)

Recommendation

Recommend funding in the amount of \$700,000 for a total grant of \$950,000 to serve 463 dislocated workers. Additional funds, if needed, may be requested in March, 2006.

Funding Request E
Western Workforce Development Area

Special Response Grant Request – continuing application

Current grant - \$118,483

Target groups – Northern Automotive, Rayovac, LaCrosse Footwear, Brenner Tank, Invensys (Best Power), Trane, Fleming, Isola Laminates

Number served – 215

Changes proposed - add \$128,409

New target groups – none

Proposed number served – 240 (adding 25 Trane layoffs, a previously approved group)

Performance Analysis

Local Dislocated Worker Program (through 9/30/2005)

- Enrollments – 226 (71% of plan)
- Expenditures – \$123,379 (27% of total available)

Special Response (current grant through 9/30/2005)

- Enrollments – 211 (103% of plan)
- Number in Training – 52 (37% of plan)
- Outcomes – 70 program exiters (467% of planned number); 93% were employed at exit
- Expenditures – \$75,558 (64% of available funds)

National Emergency Grant (current grant 1/1/2005 - 9/30/2005)

- Enrollments – 175 of 255 (67% of plan)
- Number in Training – 55 of 140 (39% of plan)
- Outcomes – 41 exiters, 90% were employed at exit
- Expenditures – \$306,275 (124% of plan)

Recommendation:

Fund the requested amount of \$128,409 for a total grant of \$246,892 to serve 240 dislocated workers.

Funding Request F
South Central Workforce Development Area

Special Response Grant Request – continuing application

Current grant - \$527,733

Target groups – Admanco, Applied Molded Products, APV Crepaco, Arimon, Big Joe Manufacturing, and 47 other companies

Number planned – 325

Changes proposed - add \$660,833

New target group – CUNA Mutual Mortgage

Proposed number served – 446 (adding 121 – 66 CUNA Mortgage; 35 Cargill and 20 more from Johnson Controls)

Performance Analysis

Local Dislocated Worker Program (Program Year 2005 through 9/30/2005)

- Enrollments – 529 (194% of plan)
- Expenditures – \$270,656 (24% of plan)

Special Response (current grant through 9/30/2005)

- Enrollments – 371 (114% of plan)
- Number in Training – 170 (92% of plan)
- Outcomes – 41 program exiters (164% of plan); 95% were employed at exit
- Expenditures – \$300,000 (57% of plan)

National Emergency Grants (current grants through 9/30/2005)

FFY04 Grant (started 7/1/2003)

Enrollments – 703 (100% of plan)
Number in Training – 294 (98% of plan)
Outcomes – 470 exits; 74% to employment
Expenditures – \$ 2,886,057 (116% of plan)

FFY05 Grant (started 11/1/2004)

Enrollments – 109 (68% of plan)
Number in Training – 43 (56% of plan)
Outcomes – 50 exits; 40% to employment
Expenditures - \$282,936 (47% of plan)

Recommendation

Fund in the amount of \$500,000 for a total grant of \$1,027,733 to serve 446 dislocated workers. Additional funds, if needed, may be requested in March, 2006.